

Sports Premium Tracking 2024/25

Francis Baily Primary School



Review

Approved by	Miss E Hobbs Headteacher	Date	October 2024
Last Review Date	March 2024	Next Review Date	June 2025

What is Sports Premium?

The Government is committed to providing substantial primary school funding. This funding is being jointly provided by the Department of Education, Health and Culture, Media and Sport, and will see money going directly to primary school headteachers to spend on improving the quality of sport and PE for all their pupils.

The sport funding can only be spent on sport and PE provision in schools.

Purpose of Funding

Schools will have to spend the sport funding on improving their provision of PE and sport, but they have the freedom to choose how they will do this.

The Governors have agreed that the money must be used so that: all pupils benefit regardless of sporting ability; that the most able pupils are given the opportunity to attend training and to complete in advanced tournaments and that staff have access to training opportunities and continued professional development.

Francis Baily Primary School will receive £16,000 plus £10 per pupil according the number of pupils in Year 1 to 6 from the January 2024 census. Francis Baily should receive £20,800 for the academic year 2024-2025.

Overview of Expenditure

Area	Expenditure to date/ committed
Subject leadership	£0
Specialist Staffing (non PPA) & CPD	£14,860.00
Networks	£3,550.00
Curriculum Activities	£0
Competitions	£490.00
Other	£1,750.00
Facilities	£150.00
Total spent	£28,000
Funding remaining	£0

Areas of Focus

Subject Leadership

What	Who	Cost	Effect	Impact
Subject time out of class	Subject leader PE	Free	Increase organisation of the taught curriculum in PE.	More lessons are taught to a higher level with principles for learning adhered to. Lessons sequenced building on prior knowledge.
Total Expenditure: £0				

Staff Development

What	Who	Cost	Effect	Impact?
CPD for staff within school to provide high quality lessons	Sports coach	£14,310 £50	Attend workshops to increase understand of school sport. High quality experienced lessons for pupils. Providing professional training for teachers and TAs on the job.	Staff confidence and subject knowledge have increased as a result of targeted CPD. Teaching is more inclusive, particularly in engaging girls in sport, and lessons are more effectively grouped and structured to meet pupils' needs.
Official coaching courses CPD.	HLTA's Teachers	£500	Allow staff to officiate fixtures. High quality clubs for pupils/ Support for other staff members.	Qualified staff now deliver high-quality clubs and fixtures, resulting in improved pupil skill development, confidence and engagement in PE.
Total Expenditure: £14,860				

Networks

What	Who	Cost	Effect	Impact
West Berkshire Partnership		£3550	Provide opportunities to develop with other PE specialists.	Pupils accessed over 36 competitive and participation events, increasing confidence, motivation and experience of competitive sport, including FA-affiliated fixtures.
Total Expenditure: £3,550				

Curriculum Activities

What	Who	Cost	Effect	Impact
Real PE Online Platform	All teachers	£0	Deliver high quality teaching and learning using a specialist platform	<i>All teachers are supported to deliver consistently high-quality PE lessons, with expert modelling improving pupil skill development and engagement.</i>
Swimming facilities and hiring	Year 3 Year 6 catch up	Parental charge of £16.00 covers cost of pool and instructor	Meeting of the national curriculum	<i>88% of Year 6 met the end of year expectations.</i>
Total Expenditure: £0				

Competitions

What	Who	Cost	Effect	Impact
Affiliation costs for leagues	Pupils and PE Team	£350 (in above total)	Take part in competitions such as Team Kennet, Newbury District Primary Schools Netball Association, and Primary Football District.	<i>Pupils have accessed a wider range of competitive fixtures, increasing participation, confidence and enthusiasm for competitive sport. Pupils have demonstrated improved teamwork, resilience and sportsmanship.</i>
Berkshire Schools Football Association	Pupils	£100	Take part in Berkshire Football Association for Under 9's and Under 11's.	<i>Year 3 to 6 pupils accessed high-quality competitive experiences, improving confidence, teamwork and performance. Participation was broadened beyond traditional teams.</i>
Newbury District Football	Pupils	£210	Pupils able to take part in Newbury District Football competitions.	<i>Year 3 to 6 pupils accessed high-quality competitive experiences, improving confidence, teamwork and performance. Participation was broadened beyond traditional teams.</i>

Tilehurst Olympics	Pupils	£80	Pupils are able to take part in elite athletics in official athletics stadium.	Pupils experienced high-quality athletics competition in a professional setting, raising aspirations and motivation. Participation improved confidence and performance, particularly for pupils new to competitive sport.
Awards	Pupils/School	£100	Praise and recognition of self-esteem for events	<i>Recognition of pupils' commitment and achievement has increased self-esteem and motivation. Positive attitudes towards effort, fair play and perseverance have been strengthened across the school.</i>
Total Expenditure: £490.00				

Other

What	Who	Cost	Effect	Impact
Personal development training for pupils	Year 6 Pupils	n/a	Provide Year 6 pupils with recognised leadership, increasing self-confidence and awareness.	<i>Year 6 pupils developed leadership, communication and responsibility skills. Pupils demonstrated increased confidence when supporting younger pupils and acting as positive role models.</i>
Inter house sports events	All pupils and staff	n/a	Team building with other year groups. Team building with staff.	<i>Pupils across all year groups participated in inclusive physical activities, strengthening team spirit, collaboration and a sense of belonging. Relationships between pupils and staff were strengthened.</i>
New equipment	Pupils	£1000	All pupils have relevant equipment to	<i>All pupils now access lessons with appropriate,</i>

			partake in lessons	high-quality equipment, resulting in improved skill development, engagement and lesson pace. Teaching is more inclusive and effective.
New kit	Pupils	£750	All pupils have kit to attend fixtures.	Pupils represented the school with pride and confidence during fixtures
Total Expenditure: £1750				

Facilities

What	Who	Cost	Effect	Impact
Transport	Pupils for events	£150	All pupils able to access event through school day.	Pupils accessed X-Country event and represented. School came 3 rd overall. Increase from 4 th in previous year.
Total Expenditure: £150				

Future Plans

- Create opportunities for all pupils to attend either an after-school sports club or morning club.
- Invite more disadvantaged/SEND pupils to extra-curricular activities.
- Increase assessment within subject.
- Develop staff skills, understanding and confidence to deliver high quality PE sessions through subject leader training.
- Maintain Gold Games Mark Award.
- See subject improvement plan.